

BLUE RIDGE AUDUBON CHAPTER
(Formerly Elisha Mitchell Audubon Society)

Annual Financial Report
January 1-December 31, 2019

Beginning of Period:

Bank Funds	\$28,245
Endowment Funds	<u>121,439</u>
Total	<u>\$149,684</u>

Revenues

Donations	\$17,777
Birdathon Donations	10,252
Payments from Nat. Audubon Soc.	2,985
Memberships	240
T-shirt sales	585
Endowment Fund Transfer	3,000
Grants	<u>1,157</u>
Total	<u>\$35,996</u>

Expenses

Beaver Lake Sanctuary	\$14,655
Donations	
Amer. Bird Conservancy	9,510
UNCA Scholarship	1,000
Other	1,500
Honoraria for Speakers	900
Grants	8,027
Payments to Nat. Audubon Soc.	220
Printing & Postage	382
Website Maintenance	578
Administration	475
Directors & Officers Insurance	652
Chimney Swift Tower (donor funded)	3,188
Other	<u>3,224</u>
Total	<u>\$44,311</u>

End of Period:

Bank Funds	\$19,930
Endowment Funds	<u>154,486</u>
Total	<u>\$174,416</u>

98% of expenses in 2019 were spent in furtherance of BRAC's mission.

BRAC operations are based entirely on volunteer support. Total volunteer hours in 2019 were 3,563.