

ELISHA MITCHELL AUDUBON SOCIETY

Annual Financial Report January 1 - December 31, 2018

Beginning of Period

Bank Funds	\$19,714
Endowment Funds	<u>\$131,401</u>
Total	<u><u>\$151,115</u></u>

Revenues

Donations	\$12,138
Birdathon Donations	\$7,821
Payments from Nat. Audubon Soc.	\$3,810
Memberships	\$215
Book & T-shirt sales	\$767
Grants	<u>\$14,900</u>
	<u><u>\$39,651</u></u>

Expenses

Beaver Lake Sanctuary	\$11,367
Donations	
Amer. Bird Conservancy	\$6,563
UNCA Scholarship	\$1,000
Other	\$2,700
Honoraria for Speakers	\$1,050
Grants	\$1,800
Payments to Nat. Audubon Soc.	\$275
Printing & Postage	\$1,027
Website Maintenance	\$636
Administration	\$636
Directors & Officers Insurance	\$649
Other	\$914
NC Audubon Summit	<u>\$2,503</u>
	<u><u>\$31,120</u></u>

End of Period:

Bank Funds	\$28,245
Endowment Funds	<u>\$121,439</u>
Total	<u><u>\$149,684</u></u>

96% of expenses in 2018 were spent in furtherance of EMAS's mission.

EMAS operations are based entirely on volunteer support. Total volunteer hours in 2018 were 3,921.